2017 BUDGET COVER PAGE

1. This budget will raise more revenue from property taxes than last year’s budget by an amount of $113,182.00, which is an 8% increase from last year’s budget. The property tax revenue to be raised from new property added to the tax roll this year is $3,647.00.

|  |  |  |  |
| --- | --- | --- | --- |
| 2. | Commissioners Court Record Vote:John Britten | FOR | AGAINST |
|  | John Britten | X |   |
|  |  Parker Stewart | X |   |
|  | Tom Ferris, III | X |  |
|  | Phil Fletcher | X |  |
|  | Hugh Reed | X |  |

3.

2015 TAX RATE: Road & Bridge Lateral .167932

General Fund .364322

2015 EFFECTIVE TAX RATE .492825 2015 TOTAL TAX RATE .532255 2015 ROLLBACK RATE .532255

2016 TAX RATE: Road & Bridge Lateral . 187630

General Fund . 382679

2016 EFFECTIVE TAX RATE .528065 2016 TOTAL TAX RATE .570309 2016 ROLLBACK RATE .570309

ARMSTRONG COUNTY HAS NO DEBT OBLIGATION as defined by

Section 1201.002, Government Code, secured by property taxes.